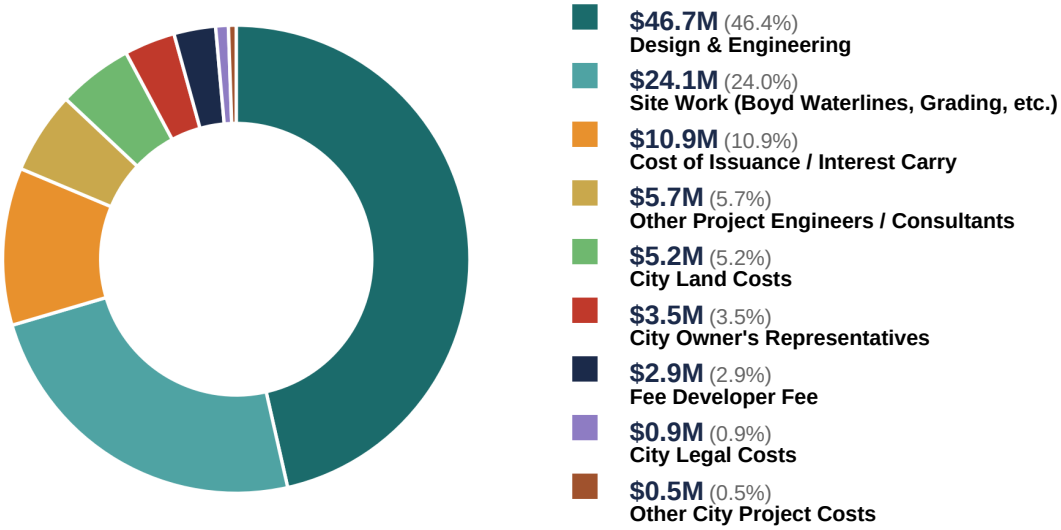
Anticipated Uses of COP Funds

Total Anticipated / Budgeted COP-Funded Spending



Use of Funds	Approx. Amount	% of Total	What It Represents
Design & Engineering	$46.7M	46.4%	A/E design for the arena, hotel, waterpark, civil and site work, plus blended project management and preconstruction oversight.
Site Work (Boyd Waterlines, Grading, etc.)	$24.1M	24.0%	Boyd waterline relocation, overlot grading, erosion control, site access and related field construction and oversight.
Cost of Issuance / Interest Carry	$10.9M	10.9%	Financing-related costs, including issuance fees and capitalized interest.
Other Project Engineers / Consultants	$5.7M	5.7%	Project specific engineering and management services for design, entitlements, and pre-construction services.
City Land Costs	$5.2M	5.2%	City land acquisition associated costs.
City Owner's Representatives	$3.5M	3.5%	Owner's representative services for planning, design, coordination, cost and schedule.
Fee Developer Fee	$2.9M	2.9%	Contractual development and project-delivery services.
City Legal Costs	$0.9M	0.9%	City legal and transaction services.
Other City Project Costs	$0.5M	0.5%	Remaining City-side project costs and consultants.
TOTAL ANTICIPATED COP-FUNDED SPENDING	**$100.6M**	**100.0%**	**Rounded total anticipated / budgeted COP-funded spending.**