



Culture, Parks & Recreation Department (CPRD)

Comprehensive Master Plan—Appendix C

Design Recommendations and Opinions of Probable Cost (Rough Orders of Magnitude)

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Bittersweet Park

Comments

CPRD Team Input	Design Team Recommendations
None.	GENERAL 1 - Include playground in the system life-cycle replacement program (medium priority, replace in 5-10 years) to allow City to prioritize enhancements and budget for equipment over time. [PHOTOS 1A, 1B, 1C, 1D] IMPROVEMENTS 1 - Redesign southern parking lot and basketball court area to create a better sense of arrival to park. [PHOTO 2] 2 - Add shaded seating and perimeter fencing at the basketball courts to improve overall visitor experience. [PHOTO 3] 3 - Provide more shade at playgrounds to reduce sun exposure to children and improve overall visitor experience. [PHOTOS 1A, 1B, 1C, 1D] 4 - Provide programmed water access (i.e., piers) to improve overall user experience. [PHOTOS 4A, 4B] MAINTENANCE 1 - Repave parking lots. [PHOTOS 5A, 5B] 2 - Repair cracked sidewalks. [PHOTO 6] 3 - Correct ponding at playground. [PHOTO 7] 4 - Reestablish turf in the northern “Grasspave” access drive. [PHOTO 8]

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1a	PLAYGROUND, WEST (EQUIPMENT)	2027	DESTINATION (6000-18000 SQUARE FEET; MULTIPLE STRUCTURES; SWINGS; GROUND PIECES; ZIP LINES; SHADE STRUCTURES)	1	ALLOW	\$1,500,000.00	\$1,500,000.00
1.1b	PLAYGROUND, WEST (P.I.P. SURFACING)			10,600	SF	\$30.00	\$318,000.00
1.2a	PLAYGROUND, EAST (EQUIPMENT)	2027	COMBINED WITH WEST	-	-	-	-
1.2b	PLAYGROUND, EAST (P.I.P. SURFACING)			3,900	ALLOW	\$30.00	\$117,000.00
1.3	PLAYGROUND (SHADE)		SAIL STRUCTURE	1	ALLOW	\$20,000.00	\$20,000.00
1.4a	BASKETBALL COURT (SEATING)		BLEACHERS	4	EA	\$12,000.00	\$48,000.00
1.4b	BASKETBALL COURT (SHADE)		SAIL STRUCTURE	4	ALLOW	\$20,000.00	\$80,000.00
1.4c	BASKETBALL COURT (10' CHAIN LINK FENCE)			450	LF	\$40.00	\$18,000.00
1.5	PIERS		ASSUMES 5 TOTAL @ 200 SF EACH	1	ALLOW	\$100,000.00	\$100,000.00

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	PARKING LOT, WEST (MILLING & RESURFACING)			11,200	SF	\$2.20	\$24,640.00
2.2	PARKING LOT, SOUTH (MILLING & RESURFACING)			23,300	SF	\$2.20	\$51,260.00



BITTERSWEET 1A - Existing eastern playground area.



BITTERSWEET 1B - Existing eastern playground area.



BITTERSWEET 1C - Existing western playground area.



BITTERSWEET 1D - Existing western playground area.



BITTERSWEET 2 - Existing concrete basketball court (foreground) and asphalt basketball court (background).



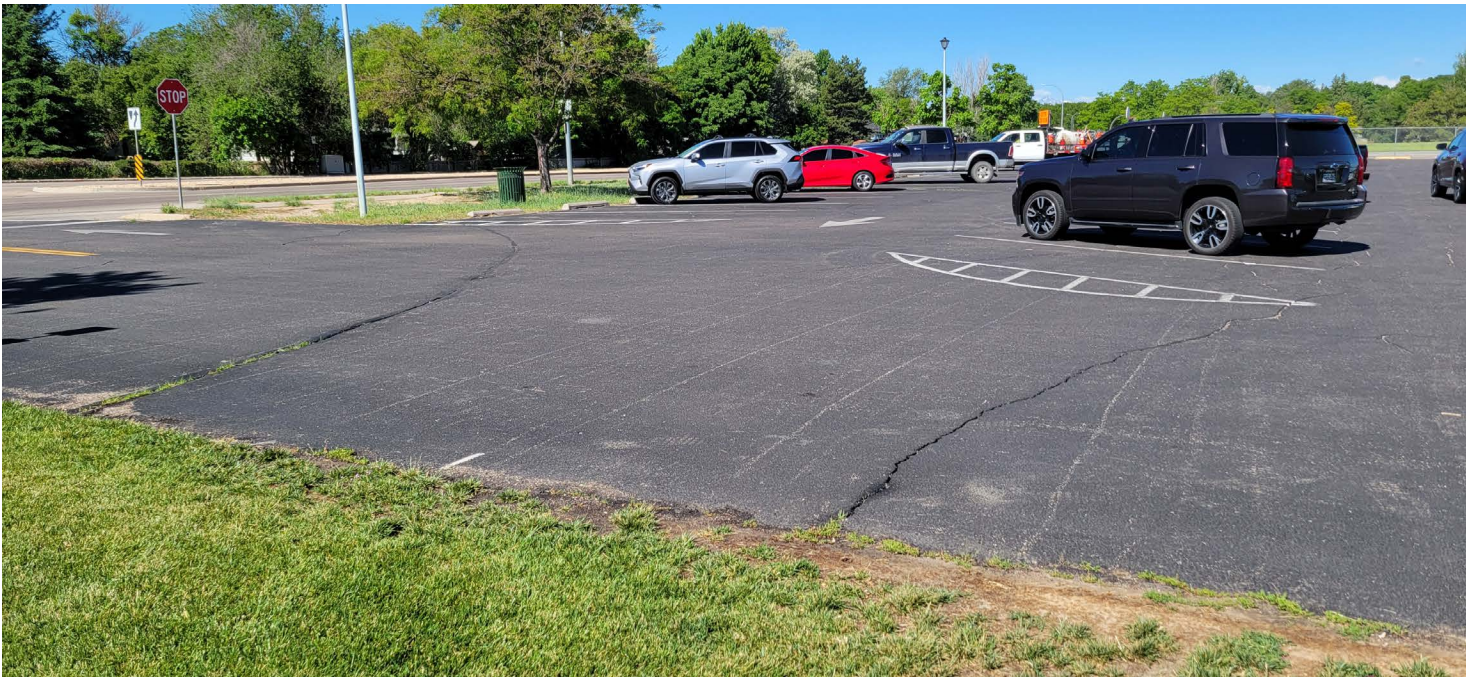
BITTERSWEET 3 - Existing basketball courts lacking shaded seating and perimeter fencing.



BITTERSWEET 4A - Northern bank of pond lacking programmed water access (view to southwest).



BITTERSWEET 4B - Northern bank of pond lacking programmed water access (view to southeast).



BITTERSWEET 5A - Existing southern parking lot in need of repavement.



BITTERSWEET 5B - Existing western parking lot in need of repavement.



BITTERSWEET 6 - Example of cracked sidewalk near western playground area.



BITTERSWEET 7 - Example of ponding on sidewalk near western playground area.



BITTERSWEET 8 - Existing "Grasspave" area lacking turf.

Centennial Pool

Comments

CPRD Team Input	Design Team Recommendations
Staff noted that the facility—including the pool, amenities, mechanical / pump systems, and bathhouse—requires repairs. While some funding has been allocated, it will not be sufficient to cover the full scope of necessary repairs, upgrades, and renovations. The pool is currently grandfathered under certain regulations, and renovations would need to comply with current standards. As a result, all repairs, upgrades, and enhancements are slated to be addressed collectively as part of a comprehensive future RFP.	GENERAL 1 - Internally assess site vision, program, operations, facility conditions, opportunities/limitations, etc. 2 - Engage planning/design professional to analyze site opportunities/limitations and develop a master plan (vision/program/design) to systematically guide future improvements. [PHOTOS 1, 2, 3] IMPROVEMENTS 1 - Pending master plan development. MAINTENANCE None.

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	PENDING INTERNAL ASSESSMENT & MASTER PLAN DEVELOPMENT			-	-	-	-

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	NONE			-	-	-	-



CENTENNIAL POOL 1 - Existing pool in need of repairs and deepening for competitions.



CENTENNIAL POOL 2 - Existing concession / restrooms.



CENTENNIAL POOL 3 - Existing pool grounds (pool equipment building in background).

Centennial Village

Comments

CPRD Team Input	Design Team Recommendations
None.	GENERAL 1 - Internally assess site vision, program, operations, facility conditions, opportunities/limitations, etc. 2 - Pending internal assessment, engage planning/design professional to develop a master plan (vision/program/design) to systematically guide future improvements. [PHOTOS 1, 2, 3, 4, 5, 6] IMPROVEMENTS 1 - Pending master plan development. MAINTENANCE None.

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	PENDING INTERNAL ASSESSMENT & MASTER PLAN DEVELOPMENT			-	-	-	-

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	NONE			-	-	-	-



CENTENNIAL VILLAGE 1 - Existing main gathering plaza.



CENTENNIAL VILLAGE 2 - Existing buildings in southwest corner of village (general Streetcar shelter on left and Blacksmith Shop and Book & Ladder Company buildings in background).



CENTENNIAL VILLAGE 3 - Existing main gathering plaza extension.



CENTENNIAL VILLAGE 4 - Existing Weld County Courthouse building.



CENTENNIAL VILLAGE 5 - Open green space with Rattlesnake Kate's building in background.



CENTENNIAL VILLAGE 6 - Open green space in southeast corner of village.

Glenmere Park

Comments

CPRD Team Input	Design Team Recommendations
None.	GENERAL 1 - Include playground in the system life-cycle replacement program (low priority, replace in 10+ years) to allow City to prioritize enhancements and budget for equipment over time. [PHOTOS 1A, 1B] IMPROVEMENTS 1 - Provide more shade at playground to reduce sun exposure to children and improve overall visitor experience. [PHOTOS 1A, 1B] 2 - Naturalize pond edge near pavilion (i.e., replace concrete) to improve park aesthetic. [PHOTO 2] 3 - Add seating in pavilion to improve overall visitor experience. [PHOTO 3] MAINTENANCE 1 - Eradicate algae from the small pond. [PHOTO 4] 2 - Implement erosion control measures along channel. [PHOTO 5] 3 - Replace wooden boards on bridge deck. [PHOTO 6]

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1a	PLAYGROUND (EQUIPMENT)	2032	LOCAL (2200-3500 SQUARE FEET; TWO AGE GROUPS (INDIVIDUAL STRUCTURES FOR 2-5 Y.O AND 5-12 Y.O); MAYBE SWINGS)	1	ALLOW	\$175,000.00	\$175,000.00
1.1b	PLAYGROUND (PIP SURFACING)			3,000	SF	\$30.00	\$90,000.00
1.2	PLAYGROUND (SHADE)		SAIL STRUCTURE	1	ALLOW	\$20,000.00	\$20,000.00
1.3	PAVILION SEATING		PICNIC TABLES	12	EA	\$3,500.00	\$42,000.00

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	BRIDGE DECK		2X6 CEDAR PLANKING	75	SF	\$6.00	\$450.00



GLENMERE 1A - Existing playground area (in need of shading).



GLENMERE 1B - Existing playground area (in need of shading).



GLENMERE 2 - Engineered pond edge near existing pavilion.



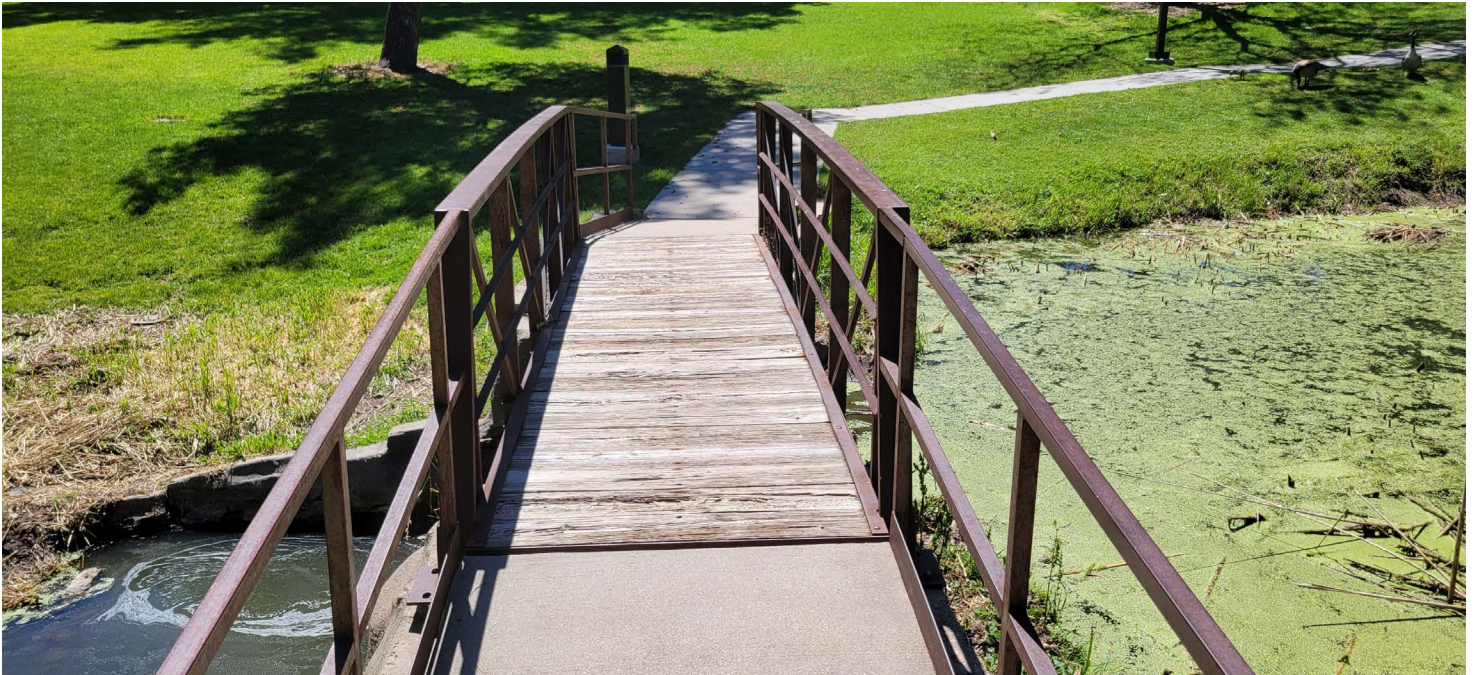
GLENMERE 3 - Existing pavilion lacking seating.



GLENMERE 4 - Algae-ridden pond.



GLENMERE 5 - Erosion at existing channel draining into pond.



GLENMERE 6 - Existing bridge with worn decking.

Lincoln Park

Comments

CPRD Team Input	Design Team Recommendations
Staff indicated a desire to “re-activate” the space with new programming for events. Design services have been contracted, and work is underway.	GENERAL 1 - Include playground in the system life-cycle replacement program (low priority, replace in 10+ years) to allow City to prioritize enhancements and budget for equipment over time. [PHOTOS 1A, 1B] IMPROVEMENTS 1 - Engage design professional to “re-activate” space with new programming for events. MAINTENANCE None.

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1a	PLAYGROUND (EQUIPMENT)	2032	LOCAL (2200-3500 SQUARE FEET; TWO AGE GROUPS (INDIVIDUAL STRUCTURES FOR 2-5 Y.O AND 5-12 Y.O); MAYBE SWINGS)	1	ALLOW	\$175,000.00	\$175,000.00
1.1b	PLAYGROUND (PIP SURFACING)			3,300	SF	\$30.00	\$99,000.00

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	NONE			-	-	-	-



LINCOLN 1A - Existing playground area.



LINCOLN 1B - Existing playground area.

Meeker House

Comments

CPRD Team Input	Design Team Recommendations
Site is currently inactive with minimal oversight. Pending interest to reactivate, City to conduct internal assessments to determine future planning/design of site and facilities.	GENERAL 1 - Internally assess site vision, program, operations, facility conditions, opportunities/limitations, etc. 2 - Engage planning/design professional to analyze site opportunities/limitations and develop a master plan (vision/program/design) to systematically guide future improvements. [PHOTO 1] IMPROVEMENTS Pending master plan development. MAINTENANCE None.

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	PENDING INTERNAL ASSESSMENT & MASTER PLAN DEVELOPMENT			-	-	-	-

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	NONE			-	-	-	-



MEEKER 1 - Existing Meeker House and grounds.

Monfort Park

Comments

CPRD Team Input	Design Team Recommendations
Park is heavily used for active sports recreation (to the extent that this hinders both adult and youth programming as well as other passive activities, dissuading other users from visiting the park). Staff would like to see adult sports programming relocated to a new off-site sports complex but maintain youth sports programming at Monfort. Staff also express interest in upgrading rectangle fields with synthetic turf and LED field lighting to increase consistent playability in all weather conditions, eliminate downtime due to rain or field recovery, and support higher usage levels.	GENERAL 1 - Assess opportunity to relocate adult programming to a new sports complex. [PHOTOS 1A, 1B, 1C] 2 - Engage planning/design professional to analyze site opportunities/limitations and develop a master plan (vision/program/design) to systematically guide future improvements if the relocation occurs. [PHOTOS 1A, 1B, 1C] IMPROVEMENTS 1 - Provide shaded seating at the roller rink to enhance the visitor experience. [PHOTO 2] 2 - Upgraded existing rectangle fields to include synthetic turf and LED lighting. 3 - Provide perimeter site fencing to control site access. 4 - Implement a new parking lot to accommodate sports programming needs. 5 - Implement new concession/restroom. MAINTENANCE 1 - Repave northern parking lot (scheduled for 2025). [PHOTO 3A]

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1a	RINK (SEATING)		BLEACHER	2	EA	\$12,000.00	\$24,000.00
1.1b	RINK (SHADE)		SAIL STRUCTURE	2	ALLOW	\$20,000.00	\$40,000.00
1.2	RECTANGLE FIELD (180' x 360', w/ 10' BUFFER)		SEE "ITEMIZED SPORTS FIELD LISTINGS" FOR BREAKOUT	7	EA	\$1,600,000.00	\$11,200,000.00
1.3	PERIMETER FENCING			5600	LF	\$80.00	\$448,000.00
1.4	PARKING LOT (WEST)		NEW	25300	SF	\$7.00	\$177,100.00
1.5	PARKING LOT DRIVE		EXTENSION TO NEW PARKING LOT	40000	SF	\$7.00	\$280,000.00
1.6	CONCESSION / RESTROOM BUILDING			1	ALLOW	\$1,500,000.00	\$1,500,000.00

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	PARKING LOT, NORTH (MILLING & RESURFACING)			125,000	SF	\$2.20	\$275,000.00



MONFORT 1A - Existing eastern rectangle fields (view from large, central pavilion).



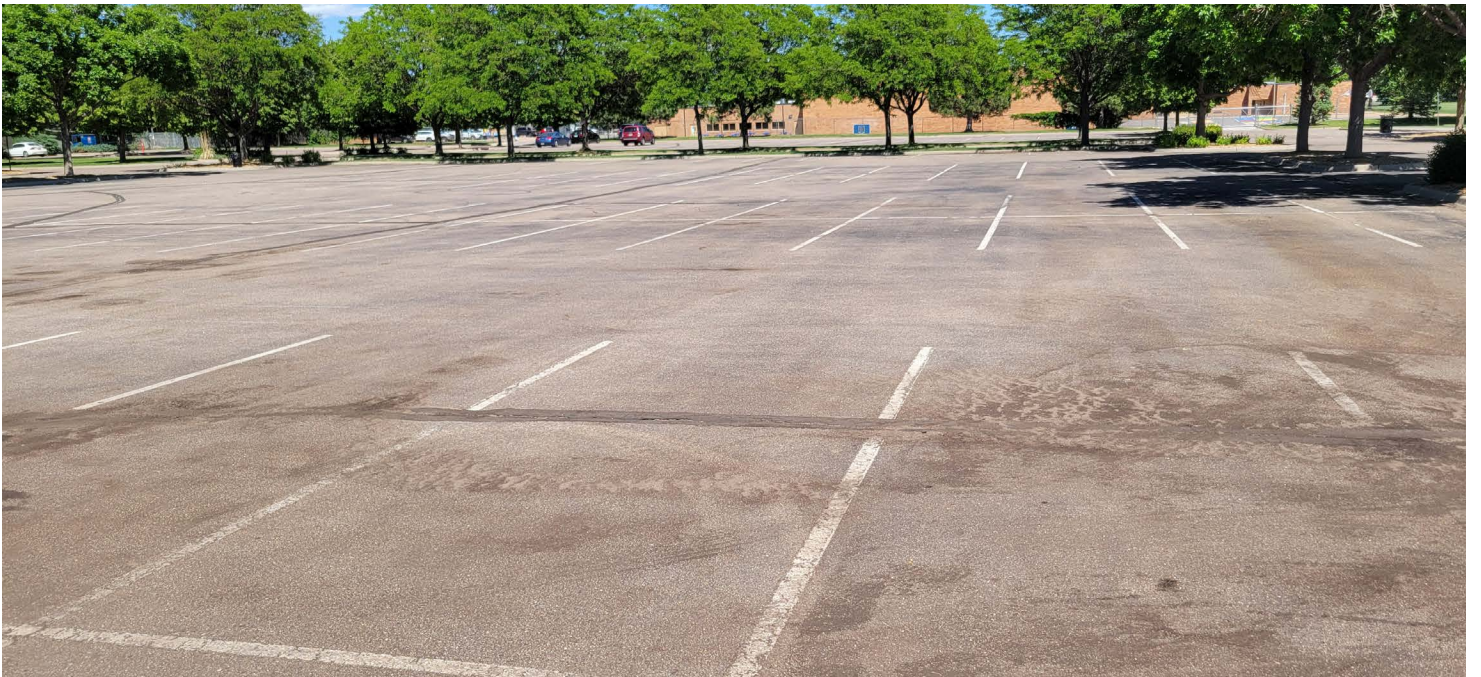
MONFORT 1B - Existing eastern rectangle fields (view from large, central pavilion).



MONFORT 1C - Existing eastern rectangle fields (view from southern parking lot).



MONFORT 2 - Existing roller rink (in need of seating and shading).



MONFORT 3A - Existing northern parking lot in need of repavement.

Sherwood Park

Comments

CPRD Team Input	Design Team Recommendations
None.	GENERAL 1 - Include playground in the system life-cycle replacement program (medium priority, 5-10 years) to allow City to prioritize enhancements and budget for equipment over time. [PHOTOS 1A, 1B, 1C] IMPROVEMENTS 1 - Replace asphalt basketball court pavement with post-tension concrete for more durability (scheduled for 2025). [PHOTO 7] 2 - Incorporate general diamond field improvements (dugouts, bleachers) to improve overall visitor experience. [PHOTO 3] 3 - Remove excess pavement by playground. [PHOTO 2] 4 - Provide more shade at the playground to reduce sun exposure to children and improve overall visitor experience. [PHOTOS 1A, 1B, 1C] 5 - Consider redesigning the eastern parking area to provide additional parking (need exceeds current capacity and visitors are parking along alleyway). [PHOTOS 5] 6 - Provide shaded seating at pickleball courts to improve overall visitor experience. [PHOTO 9] 7 - Provide shaded seating at basketball court to improve overall visitor experience. [PHOTO 7] MAINTENANCE 1 - Replace backstop fence fabric. [PHOTO 4] 2 - Replace basketball backboards/goals (scheduled for 2025). [PHOTO 8] 3 - Repair or replace wooden fence. [PHOTO 6] 4 - Correct ponding issues along pathways. [PHOTO 10]

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1a	PLAYGROUND (EQUIPMENT)	2030	DESTINATION (6000-18000 SQUARE FEET; MULTIPLE STRUCTURES; SWINGS; GROUND PIECES; ZIP LINES; SHADE STRUCTURES)	1	ALLOW	\$1,500,000.00	\$1,500,000.00
1.1b	PLAYGROUND (PIP SURFACING)			17,400	SF	\$30.00	\$522,000.00
1.2	PLAYGROUND (SHADE)		SAIL STRUCTURE	1	ALLOW	\$40,000.00	\$40,000.00
1.3	DIAMOND FIELD IMPROVEMENTS		DUGOUTS, BLEACHERS	1	ALLOW	\$150,000.00	\$150,000.00
1.4a	PICKLEBALL (SEATING)		BLEACHER	6	EA	\$12,000.00	\$72,000.00
1.4b	PICKLEBALL (SHADE)		SAIL STRUCTURE	6	ALLOW	\$20,000.00	\$120,000.00
1.5a	BASKETBALL COURT (POST-TENSION CONCRETE)			5,200	SF	\$15.00	\$78,000.00
1.5b	BASKETBALL COURT (SEATING)		BLEACHER	2	EA	\$12,000.00	\$24,000.00
1.5c	BASKETBALL COURT (SHADE)		SAIL STRUCTURE	2	ALLOW	\$20,000.00	\$40,000.00
1.5d	BASKETBALL COURT (10' CHAIN LINK FENCE)			300	LF	\$-	\$-

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	BACKSTOP FENCE FABRIC		POWDER-COATED	800	FF	\$3.00	\$2,400.00
2.2	BASKETBALL COURT GOAL			2	EA	\$3,000.00	\$6,000.00
2.3	WOODEN FENCE			400	LF	\$100.00	\$40,000.00



SHERWOOD 1A - Existing playground area (in need of shading).



SHERWOOD 1B - Existing playground area (in need of shading).



SHERWOOD 1C - Existing playground area (in need of shading).



SHERWOOD 2 - Excess pavement (to left of sidewalk) near playground.



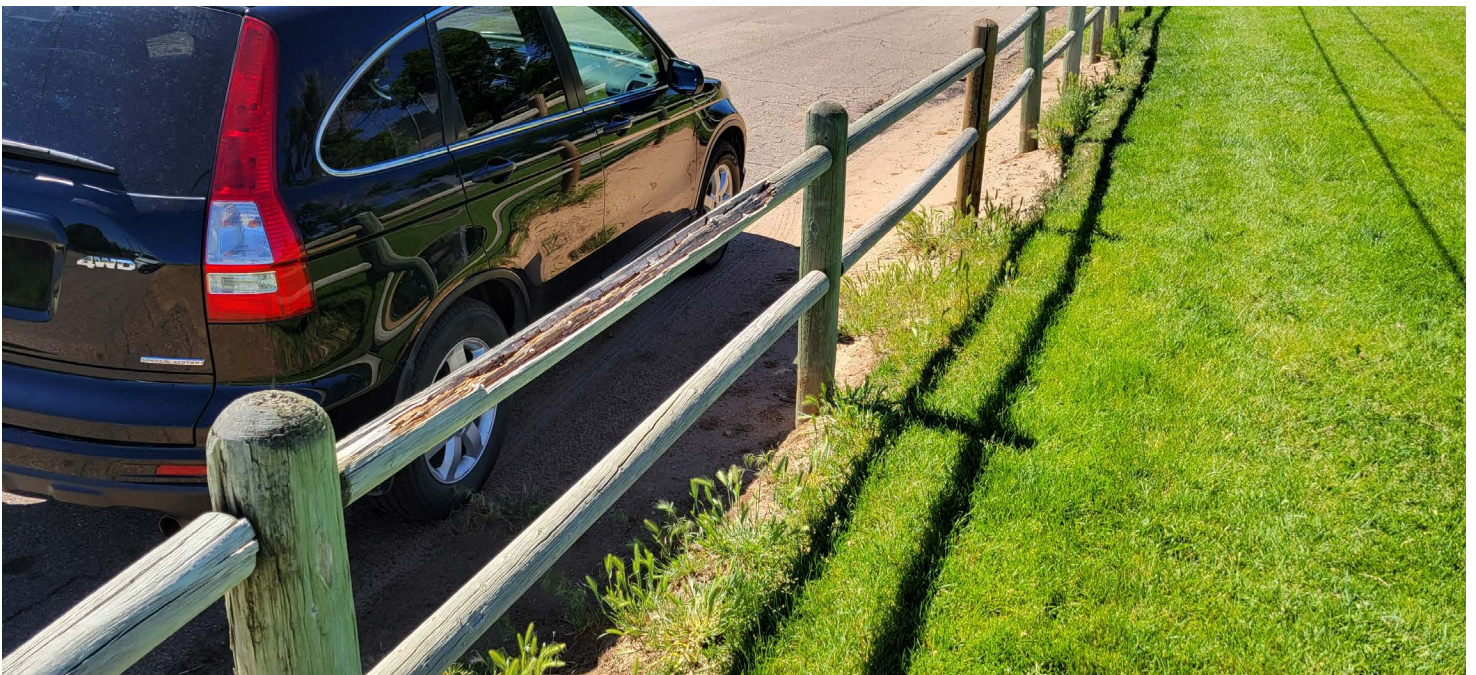
SHERWOOD 3 - Existing diamond field lacking dugouts and designated seating areas.



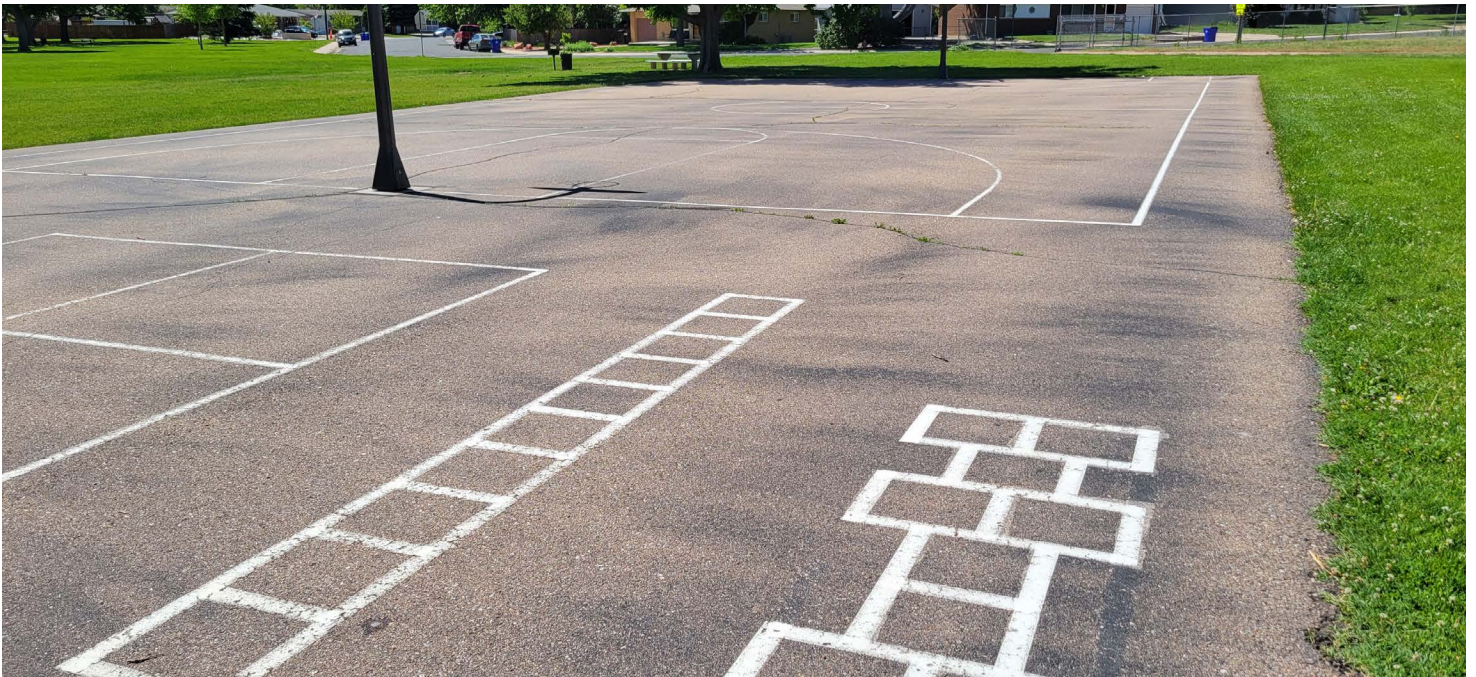
SHERWOOD 4 - Worn backstop fencing in need of replacement.



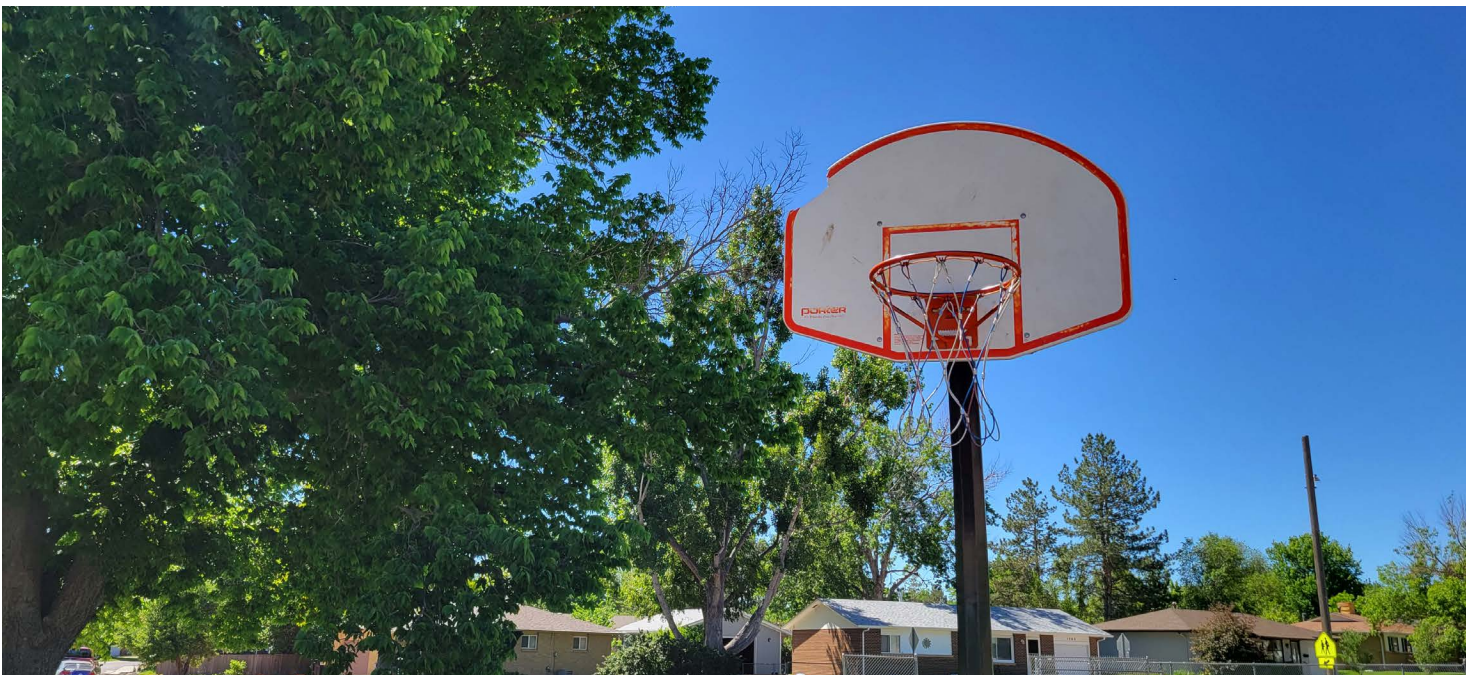
SHERWOOD 5 - Eastern parking area near pickleball courts in need of re-design.



SHERWOOD 6 - Wooden fence in need of replacement (near eastern parking area).



SHERWOOD 7 - Close-up of existing asphalt surface.



SHERWOOD 8 - Existing basketball backboard in need of replacement.



SHERWOOD 9 - Existing pickleball courts lacking designated seating.



SHERWOOD 10 - Indication of ponding along pathways.

White Plumb Farm

Comments

CPRD Team Input	Design Team Recommendations
Staff has engaged design professionals for site and building design, however, lack of funding has limited full implementation of improvements.	GENERAL 1 - Internally assess site vision, program, operations, facility conditions, opportunities/limitations, etc. 2 - Engage planning/design professional to analyze site opportunities/limitations and develop a master plan (vision/program/design) to systematically guide future improvements. [PHOTOS 1, 2, 3] IMPROVEMENTS Pending master plan development. MAINTENANCE None.

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	PENDING INTERNAL ASSESSMENT & MASTER PLAN DEVELOPMENT			-	-	-	-

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	NONE			-	-	-	-



WHITE PLUMB 1 - Existing farmhouse.



WHITE PLUMB 2 - Existing grounds to north of farmhouse (partially buried cellar building used for events in background).



WHITE PLUMB 3 - Unused green space to west of farmhouse.

Union Colony Civic Center (UCCC)

Comments

CPRD Team Input	Design Team Recommendations
To create more recognition, staff expressed interested in updating and redesigning the UCCC and renaming the facility. Consideration is also being given to redesigning the courtyard for improved utilization and reconfiguring outdoor spaces to create a stronger connection with Lincoln Park and the Farmers' Market. UCCC theater seats need to be reupholstered or redesigned. Please refer to Facility Assessment accompanying this report.	GENERAL 1 - Internally assess facility vision, program, operations, facility conditions, opportunities/limitations, etc 2 - Engage planning/design professional to facilitate a re-visioning and master re-design effort that focuses on establishing an updated identity/brand and wayfinding needs. IMPROVEMENTS 1 - Renovate courtyard and its connections to adjacent spaces. 2 - Upgrade overall finishes, particularly in theater greenrooms. 3 - Redesign lobby layout and finishes to provide a fresh and more updated appearance. 4 - Implement wayfinding redesign to differentiate the building from the Recreation Center as well as improve ability to locate entrances and navigate the building. [PHOTO 1] 5 - Upgrade seating. [PHOTO 2] MAINTENANCE 1 - Update finishes throughout the building. 2 - Upgrade stage elevator and flooring. 3 - Replace water-damaged ceiling in the lobby. [PHOTO 3]

Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	COURT YARD RENOVATION			1,000	SF	\$150.00	\$150,000.00
1.2	WHOLE BUILDING INTERIOR FINISH RENOVATIONS			60,000	SF	\$150.00	\$9,000,000.00
1.3	LOBBY RENOVATION			2,000	SF	\$350.00	\$700,000.00

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	N/A			-	-	-	-



UCCC 1 - Main entry signage in need of improvements to differentiate building from adjoining Recreation Center.



UCCC 2 - Theater seating in need of upgrade.



UCCC 3 - Water-damaged lobby ceiling in need of repair.

Greeley History Museum

Comments

CPRD Team Input	Design Team Recommendations
Staff shared a desire to launch a master redesign effort to create a more interactive, fun, and family-oriented setting. Other interests included implementing a more carbon-neutral retrofit, addressing the inadequate mechanical system, and providing additional storage	GENERAL 1 - Internally assess facility vision, program, operations, facility conditions, opportunities/limitations, etc. 2 - Engage planning/design professional to facilitate a re-visioning and master re-design effort that focuses on establishing a more interactive, fun, and family-oriented setting. IMPROVEMENTS 1 - Upgrade mechanical equipment. 2 - Remove walls to open lobby space and allow more daylight. [PHOTOS 1, 2] 3 - Redesign back entry to make it more inviting. [PHOTO 3] 4 - Provide additional storage (particularly for artifacts), and/or consider using storage containers in the existing space. MAINTENANCE 1 - Repaint interior walls with lighter color scheme.

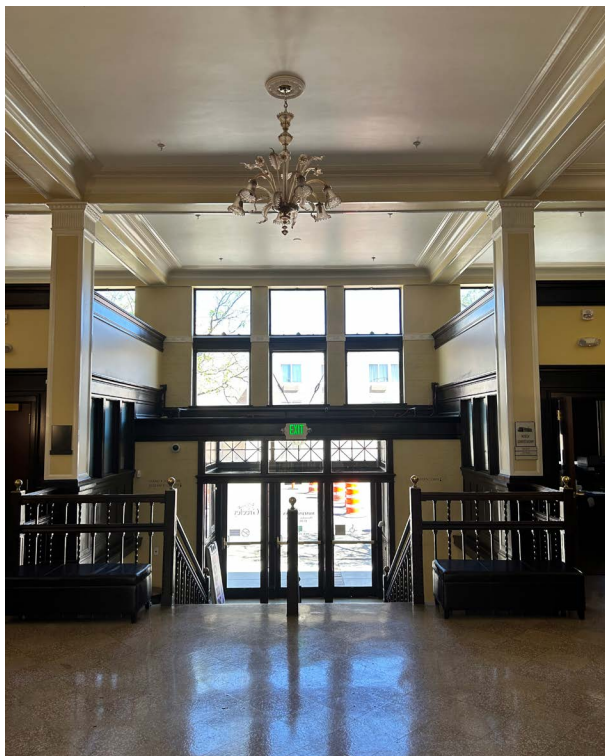
Features and Costs

Improvements

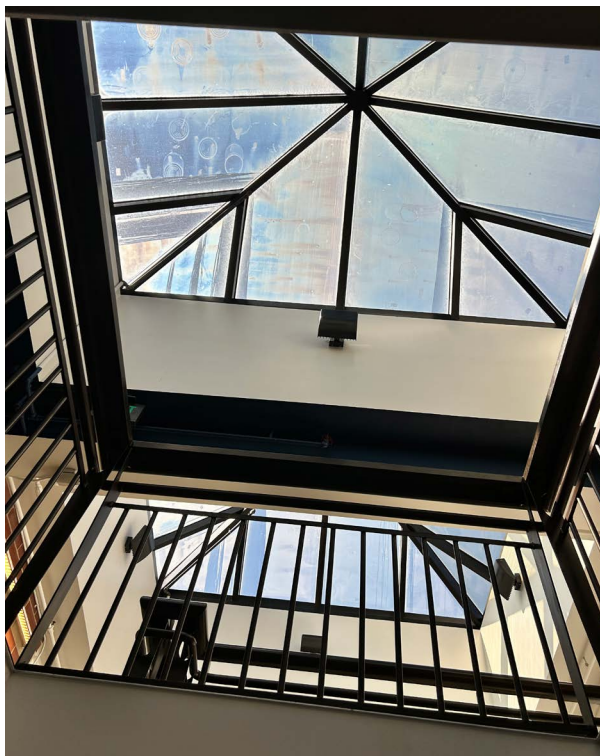
No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	LOBBY RENOVATION			1,500	SF	\$350.00	\$525,000.00
1.2	HVAC UP GRADE			1	ALLOW	\$70,000.00	\$70,000.00
1.3	REAR ENTRY RE-DESIGN			1	ALLOW	\$50,000.00	\$50,000.00

Maintenance

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	N/A			-	-	-	-



HISTORY MUSEUM 1 - Entry lobby space in need of more light.



HISTORY MUSEUM 2 - Ceiling windows near entry lobby.



HISTORY MUSEUM 3 - South entry in need of re-design.

Greeley Ice Haus

Comments

CPRD Team Input	Design Team Recommendations
Internally assess and consider a master redesign effort focused on expanding the facility to accommodate demand, upgrade the mechanical system, and address need for additional storage.	GENERAL 1 - Internally assess facility vision, program, operations, facility conditions, opportunities/limitations, etc. 2 - Engage planning/design professional to facilitate a re-visioning and master re-design effort that focuses on expanding the facility. IMPROVEMENTS 1 - Replace mechanical equipment (current equipment is based on the original, larger design that included two sheets of ice; rather than be more efficient, this large systems causes excessive wear and tear). 2 - Provide additional ice sheet to accommodate demand (consider expansion into the adjacent parking lot that is underutilized). 3 - Provide additional seating. [PHOTO 1] 4 - Provide additional office space at upper-level. [PHOTO 2] 5 - Provide new ice training area. [PHOTO 3] MAINTENANCE None.

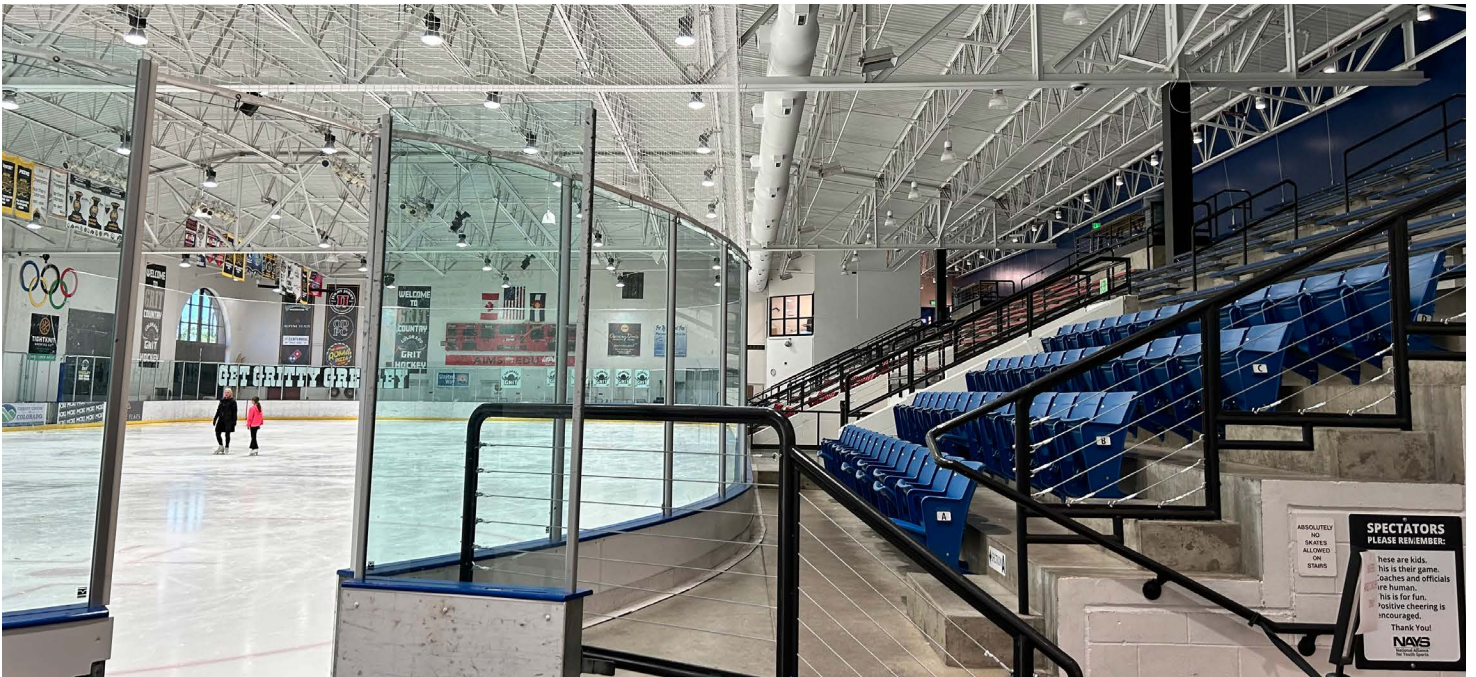
Features and Costs

Improvements

No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
1.1	HVAC UPGRADE			1	ALLOW	\$100,000.00	\$100,000.00
1.2	ADDITIONAL ICE SHEET AND ASSOCIATED BUILDING RENOVATION			17,000	SF	\$450.00	\$7,650,000.00

Maintenance

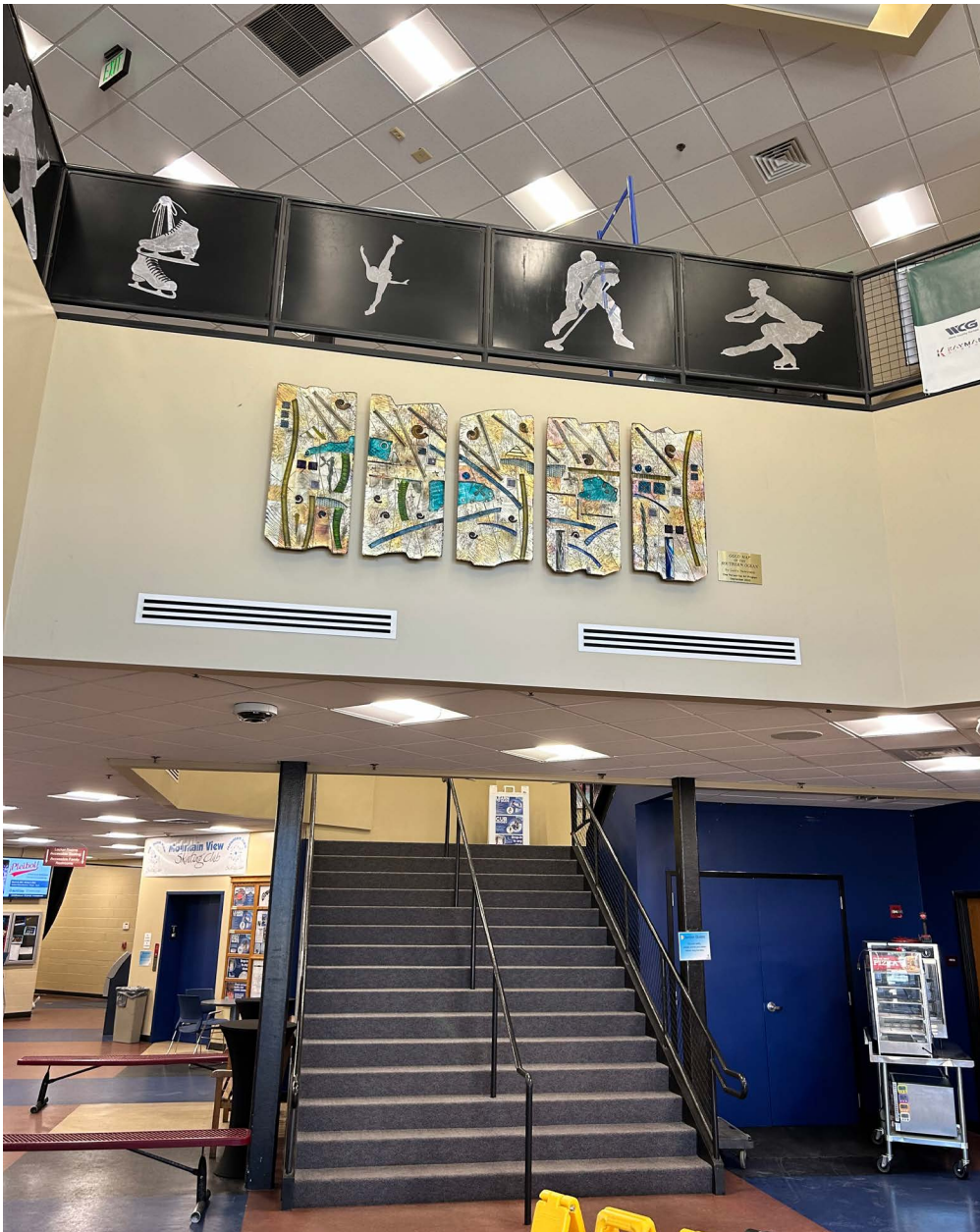
No.	Item	Replacement Year	Item Notes	Qty.	Unit	Unit Cost	Subtotal
2.1	None			-	-	-	-



ICE HAUS 1 - Existing viewing area in need of additional seating.



ICE HAUS 3 - Existing rink in need of new training area.



ICE HAUS 2 - Access to upper level that maintains opportunity for additional office space.

